

<b>Pupil Premium 2015/16 – anticipated income</b>	<b>£54,525</b>	<b>Ongoing evaluation of impact:</b>
<b>Proposed expenditure:</b>		
Barnardo's – counselling service (20/4/15 – 30/6/15)	£6440	Pupils feel they have a safe and confidential place to seek emotional and mental health support. Pupils in crisis can be supported immediately – preventative behaviour for learning management.
ADHD Clinic/Provision	£4700	On-site specialist support for parents/carers and pupils with ADHD or suspected ADHD. The on-site clinic provides parents and carers with an accessible appointment option. School have also provided family support in terms of transport to these appointments to ensure that the pupils' medical needs are fully met.
Ozone therapy	£6700	Holistic therapeutic base offering pupils respite and play therapy. Pupil voice indicates that the service is well-received has a positive impact on pupil well-being.
EHCP Transition support	£6500	Administration support to enable key teaching staff to work more closely with individual pupils during the EHCP transfers and reviews.
HLTA – additional support – literacy	£6335	Improved confidence in learners when accessing literacy activities. Social skill improvement underpins these sessions based on the Boxall profiling approach.
Safer Schools Police Officer additionality	£3762	Pupils are calm and safe in school with a reduction in serious behaviour incidents on-site (see behaviour data analysis) and a reduction in anti-social behaviour out of school. SSPOs have delivered discrete Crime Prevention sessions in addition to Assemblies to raise awareness at key times throughout the year (e.g. Halloween and Bonfire night). In addition to this, SSPOs complete home visits as part of their preventative role in school.
Military Mentoring Programme (Nov-Mar)	£10,660	Key cohorts of pupils (red flag and year 8) have responded well to our military mentoring programme which offers 1:1 sessions with a coaching approach. The number of pupils classed as our red flag cohort in term one reduced as pupils modified their behaviour and attitude following close mentoring and monitoring. <i>Refer to the military mentor file for further insight and impact evaluation.</i>
SEMH Clinic	£2500	Bespoke SEMH assessments and professional training for staff to bridge the gap of immediate support needed for our pupils in the area of mental health.
Sub-total	<b>£47,597</b>	
<b>Pupil Expenditure:</b>		
Home transport (removing barriers to learning) up	£1560	Increased attendance figures for key pupils (see attendance and intervention logs).

to Jan 2016		Improved attendance to placement provision at KS4.
Prom event	£403	Pupils gained the opportunity to develop social skills and celebrate their personal, social and emotional development throughout their time at Penkford.
St Helens Music Service Summer Concert	£158	KS2 pupils performed in a musical concert alongside cohorts from mainstream schools. This was an excellent widening participation event and spurred the ks2 boys on to continue to focus in their weekly music lessons. The boys have seen performed in two assemblies in school to the KS3 and 4 pupils. Raised self-esteem and levels of school engagement.
Residential expenditure	£120	Outdoor education provision. Pupils work towards Duke of Edinburgh award accreditation and softer skills relating to social development, leadership and teamwork are during the annual residential trips. The trips are fully funded to ensure inclusivity for all of our pupils.
Ardeche Student trip (deposit)	£500	Pupils challenged to complete an application form, interview and selection day process in which resilience and self-regulation of behaviour and attitude will be assessed. Successful applicants will gain the opportunity to travel abroad with the outdoor education team and kayak on the Ardeche. See PWO for further insight.
Enrichment activities:		
May – Jan / kickboxing	£750	Anger management intervention and physical education for pupils on a 6 weekly rota. KS4 pupils have gone on to take up kick-boxing as an evening activity and two pupils have competed in inter-clubs competitions.
Afterschool clubs	£995	
Attendance and Behaviour reward trips	£549	Improvement in attendance and a reduction in behaviour incidents.
Sumer School	£500	Pupils are safe and involved in positive activities throughout the summer holidays. SSPOs also accompany the summer schools activities to provide mentoring and promote positive social behaviours.
	£5535	
Sub-total	<b>£53,132</b>	
Staff referred individualised support	£1393	
<b>Total Expenditure</b>	<b>£54,525</b>	