

Purpose of the funding

Schools are given guidance on what to use the sport premium funding for...

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Academic Year: 2019/20	Total fund received: £12,000.00	Date Updated: 24/09/2019
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PE and Sports Premium Spending Plan 2019-20

Intention	Implementation	Estimated Cost	Evidence	Sustainability	Impact
Increase engagement of pupils in extra-curricular sports	Provide 30 minutes per day extra-curricular sports opportunities before the start of the school day (8.45 – 9.15am)	Annual Cost £2,437.50	Increased engagement in extra-curricular activity	Improvement of skills, confidence and self-esteem can be carried not only through school but also in everyday life	Improved skill set and fitness/health of KS2 pupils. Calm start to the day impacting on general mental health
Plan for support staff to attend CPD sessions to support their delivery of extra-curricular clubs.	Audit qualifications of staff delivering extra-curricular activities and identify gaps. Send staff on appropriate training courses	£300	Quality delivery of extra-curricular activities leading to increased engagement	Improvement of skills, confidence and self-esteem can be carried not only through school but also in everyday life	Improved skill set and fitness/health of KS2 pupils. Calm start to the day impacting on general mental health
Plan for school PE staff to attend CPD courses in order to continue to deliver high quality PE sessions and deliver new activities.	Audit qualifications of staff delivering PE and identify gaps. Send staff on appropriate training courses. For some pupils there needs to be a focus on basic functional skills – Further training in delivery of this may be a focus.	£300	Quality delivery of PE activities leading to increased engagement. Progress of pupils with poor functional skills to increase confidence and engagement.	Improvement of skills, confidence and self-esteem can be carried not only through school but also in everyday life	Improved skill set and fitness/health of KS2 pupils. Improved confidence in lower ability pupils.

PE and Sports Premium Spending Plan 2019-20

Intention	Implementation	Estimated Cost	Evidence	Sustainability	Impact
<p>Improve facilities and equipment available to KS2 pupils during break times with the aim to increase the amount of time pupils are active for during each day.</p>	<p>Identify appropriate playground/sports hall equipment for development of functional skills (strength/balance/co-ordination) and to meet OT needs.</p> <p>Purchase and install equipment.</p> <p>Outdoor Table Tennis Table</p>	<p>£8,000</p>	<p>Engagement in activity during lunch and playtime.</p>	<p>Any equipment purchased/installed needs to be moveable due to potential plans for change of school site.</p>	<p>Meeting OT needs may provide calming strategies for pupils as appropriate.</p> <p>Improved skill set and fitness/health of KS2 pupils.</p>
<p>Continue to build links with local external providers to continue to give pupils a broad range of experience.</p>	<p>Approach local clubs to provide experiences/coaching for KS2 pupils. e.g. St Helens Rugby; Local Football Club; Yoga Coach; Kick Boxing/Martial Arts</p> <p>Provide sports days/activities at local sports venues (once per half term)</p>	<p>£1000</p> <p>Sessions/ venue hire/ transport</p>	<p>A broader range of activities offered.</p>	<p>Access to expertise in different sports provides additional CPD for existing PE staff.</p> <p>Builds awareness in pupils of local clubs/facilities to encourage future participation.</p>	<p>Pupils experience a wide range of activities and become aware of local opportunities/facilities</p>